

Gender Course 2012

Status: Closed

updated: 13 NOV 2012

Budget in RMB unless specified

ITEM	DESCRIPTION	BUDGET	ACTUAL
INCOME			
NC funding	EUR 8000	62,400	62,400
TOTAL INCOME			
COSTS			
Lecture			
2 lecturers from Chinese U	2*4000	8,000	8,000
<i>Total</i>		<i>8,000</i>	<i>8,000</i>
Board			
5 meals at Fudan	around 27 people, 3 lunches+2 dinners	12,000	8122
1 dinner in downtown	around 27 people	8,000	4438
coffee-tea break	6 times	4000	2483.6
<i>Total</i>		<i>20,000</i>	<i>15043.6</i>
Travel Subsidy			
Teachers			
taxi allowance for Dongchao Min	Shanghai U-Fudan	200	0
Students			
return flights for one student from Kunming		3000	2,880
return train tickets for one student from Nanjing		300	0
			<small>ZHANG Jiahua lost his tickets and gave up his rights to reimbursement</small>
return flights for two students from Hong Kong	2*1800	3600	2,700
taxi allowance for students from Shanghai U			104
<i>Total</i>		<i>7100</i>	<i>5,684</i>
Accommodation			
Teachers			
	4 rooms 4 night; 1 room 3 nights; 1 room 2 nights	8200	11663.43
Students			
	8 students 4 nights	4800	
<i>Total</i>		<i>13,000</i>	<i>11663.43</i>
Miscellaneous			
Bus rental	dinner in downtown	1000	800
other		2000	1,128
Salary for student assistant			500
<i>Total</i>		<i>3,000</i>	<i>2,428</i>
TOTAL COSTS		51,100	42,819.03
Contributions of Nordic Universities			
Cecilia Milwertz's return flight tickets			DKK 7800
Birte Siim's return flight tickets			DKK 5151
Qi Wang's return flight tickets			DKK 6341
Merete Lie's travel cost			NOK 15000/DKK 15300
<i>Total</i>		<i>0</i>	<i>DKK 34592</i>
BALANCE			
Total income	62,400	62,400	
Total cost	51,100	42,819	
Balance	11,300	19,581	