

BUDGET in (RMB) and SEK

Budgetår 1 (2008)

1. CONFERENCE PREPARATION

Working meetings (including in-city transportation) (10.000) 8155

Consultants (4.500) 3670

Communication and materials (including establishment of website and other announcement of the conference)(3.000) 2446

Assistant (12 months x 1000) (12.000) 9786

2. TRANSPORTATION, ACCOMMODATION, MEALS

International transport four non-China keynote speakers (60.000) 48930

Domestic transport Chinese participants (20 persons x 4.200)(84.000) 68500

In-city transportation (60 persons x 300)(6.000) 4893

Accommodation (60 persons 5 days x 300) (90.000) 73395

Meals (60 persons x 125 x 5 days)(7.500) 6116

3. TRANSLATION

Simultaneous translation (1600 x 5 days×2persons)(16.000) 13048

Paper translation (45.000) 36697

(15 Chinese (10.000 characters each×160) to English=24000;
and 15 English to Chinese(10.000 characters each×140)=21000

Document translation (program, call for papers, website,
correspondence with participants) (8.000) 6524

4. ROOM RENT AND EQUIPMENT

Meeting room rent (8.000) 6524

Equipment (simultaneous interpretation, powerpoint) (5.000) 4077

Materials (flipchart, paper, CDs) (1.500) 1223

5. LOGISTICS

Video-recording of the conference (5.000) 4077

Allowance for volunteers (200 x 10 volunteers) (2.000) 1631

Assistants (2 persons 6 days 600)(9.600) 7829

6. OVERHEAD YUNNAN ACADEMY OF SOCIAL SCIENCES

5% (of items 1 and 2 minus overseas travel 217.000) (10.850) 8848

Budgetår 2 (2009)

7. PUBLICATION OF CONFERENCE VOLUME IN CHINESE

Editing (10.000) 8155

Printing (65.000) 53007

8. RESEARCH GROUP ACTIVITIES

Seed-money for establishment of Sino-Nordic research groups (50.000) 40775

TOTAL (512.950) 418306